

PANTAWID PAMILYANG PILIPINO PROGRAM (4Ps)

Status of Payment

For the Period January to October 2012

Province	# of Benef		% of Accomplishment	Fund Allocation	Fund Utilization	% of Utilization
	Target	Actual				
CAGAYAN	31,883	28,749	90.17%	174,757,300.00	171,337,200.00	98.04%
ISABELA	37,603	35,169	93.53%	217,274,500.00	209,331,000.00	96.34%
QUIRINO	6925	6293	90.87%	39,026,000.00	38,449,800.00	98.52%
NUEVA VIZCAYA	12126	10505	86.63%	64,797,600.00	64,257,100.00	99.17%
TOTAL	88,537	80,716	91.17%	495,855,400.00	483,375,100.00	97.48%

SUPPLEMENTARY FEEDING PROGRAM

Status of Payment

For the Period January to October 2012

Province	# of Benef		% of Accomplishment	Fund Allocation	Fund Utilization	% of Utilization
	Target	Actual				
BATANES	487	487	100.00%	650,340.00	650,340.00	100.00%
CAGAYAN	24,198	24,198	100.00%	37,110,053.00	37,110,053.00	100.00%
ISABELA	35,323	35,323	100.00%	54,843,494.00	54,843,494.00	100.00%
QUIRINO	5144	5144	100.00%	8,085,470.00	8,085,470.00	100.00%
NUEVA VIZCAYA	9023	9023	100.00%	13,710,000.00	13,710,000.00	100.00%
TOTAL	74,175	74,175	100.00%	114,399,357.00	114,399,357.00	100.00%

SOCIAL PENSION FOR INDIGENT SENIOR CITIZENS

Status of Payment

For the Period January to October 2012

Province	# of Benef Served	Budget	Utilization	Percentage of Payment
BATANES	123	768,000.00	276,000.00	35.94%
CAGAYAN	2,346	14,082,000.00	10,188,000.00	72.35%
ISABELA	2,254	13,524,000.00	9,951,500.00	73.58%
QUIRINO	423	2,538,000.00	1,899,000.00	74.82%
NUEVA VIZCAYA	684	4,104,000.00	3,141,500.00	76.55%
TOTAL	5,830	35,016,000.00	25,456,000.00	72.70%

Note : Distribution is scheduled every last month of the quarter

SUSTAINABLE LIVELIHOOD PROGRAM (SEA-K)

Status of Payment

For the Period January to October 2012

Province	# of Benef Served		Disbursed		TOTAL	
	Pantawid	Non-Pantawid	Pantawid	Non-Pantawid	Benef.	Disbursed
CAGAYAN	141	620	1,088,000.00	4,156,000.00	761	5,244,000.00
ISABELA	196	2,200	2,378,000.00	13,817,000.00	2,396	16,195,000.00
QUIRINO	30	45	300,000.00	237,000.00	75	537,000.00
NUEVA VIZCAYA	115	135	1,150,000.00	1,350,000.00	250	2,500,000.00
TOTAL	482	3,000	4,916,000.00	19,560,000.00	3,482	24,476,000.00

DISASTER MANAGEMENT PROGRAM

Status of Core Shelter Assistance Projects

For the Period January to October 2012

Province	# of Municipalities	# of Units/ Benef.	Amount	Remarks
CAGAYAN	16	1,529	107,030,000.00	From the 4,979 CSAP units funded in CY 2011, implemented in CY 2011-2012, a total of 375 CSAP projects have been completed/inaugurated and occupied by the beneficiaries; 2,358 units are on going construction and 2,246 units still on site preparations, submission of required documents and purchasing of materials. Further, the occurrence of major disaster in the region caused the collapsed of bridges which is the only route in the delivery of construction materials in the project site impeded the implementation of the CSAP project. Qurino province still for social preparation/purchasing of materials for the additional 1,430 units.
ISABELA	23	3,081	215,670,000.00	
QUIRINO	6	1,698	118,860,000.00	
NUEVA VIZCAYA	2	100	7,000,000.00	
FIELD OFFICE		1	70,000.00	
TOTAL	47	6,409	448,630,000.00	